STATE OF WISCONSIN - Town of Richford; Waushara County

Notice is hereby given that a **public hearing on the proposed 2026 budget will be Monday, November 10, 2025 at 5:30PM** in the Richford Town Hall, W11127 Cumberland Rd., Coloma. Immediately following the public hearing, the town board will call a **special town meeting** pursuant to §60.12(1)(c) Wis. Stats. to approve the **2025 town tax levy payable 2026** pursuant to §60.10(1)(a) Wis. Stats. The **regular monthly town board** meeting will follow. The Town Chairperson, or a designee, has provided communication of this public meeting as required. The public may provide comments to the town board if the presiding officer notes on the agenda and upon recognition a period for public comment.

BUDGET HEARING

FY2026 Budget - no action will be taken

- 1. Call to Order
- 2. Verification of public notice and approve agenda
- 3. Presentation FY2026 Budget
- 4. Public comments and discussion
- 5. Adjourn

SPECIAL TOWN MEETING

2025 Tax Levy payable 2026

- 1. Call to Order
- 2. Verification of public notice and approve agenda
- 3. Public comments and discussion
- 4. Action on 2025 Tax Levy payable 2026 to support the FY2026 Budget
- 5. Adjourn

Dated this 17th day of October, 2025 @ 3PM

Meeting notice posted at Richford Town Hall, Johann's Bar and Grill LLC., The Rusty Nail, www.townofrichfordwi.gov

Julia A Staehler, Clerk

NOTICE OF PUBLIC HEARING TOWN OF RICHFORD, WAUSHARA CTY, WI

Notice is hereby given that on Monday, November 10, 2025 at 5:30PM at the Richford Town Hall, W11127 Cumberland Road, Coloma WI, a public hearing on the Proposed 2026 Budget will be held.

Immediately following the Public Hearing, a Special Town Meeting will be held to approve the 2025 Tax Levy payable 2026 to support the 2026 Proposed Budget. The regular meeting will follow and includes approval of the 2026 Proposed Budget

The proposed budget in detail is available for inspection at the Clerk's office by appointment.

	2025 Approved	2026 Proposed	% Change
REVENUES			
TAXES	111,243	113,227	1.78%
INTERGOVERNMENTAL REVENUES	170,536	183,957	7.87%
LICENSES & PERMITS	1,236	1,238	0.16%
FINES, FORFEITURES & PENALITIES	-	-	0.00%
PUBLIC CHARGES FOR SERVICES	198	198	0.00%
MISCELLANEOUS REVENUE	22,6 4 6	19,329	-14.65%
LONG TERM DEBT	-	-	0.00%
TOTAL REVENUES	305,858	317,949	3.95%
MILL RATE ESTIMATE (Tax per 1,000) 0.001082441	1.08	1.08	0.00%
EXPENDITURES			
GENERAL GOVERNMENT	18,962	19,459	2.62%
PUBLIC SAFETY	205,964	217,724	5.71%
PUBLIC WORKS	11,810	5,052	-57.23%
HEALTH & HUMAN SERVICES	750	750	0.00%
CULTURE, RECREATION & EDUCATION	250	250	0.00%
OTHER CONVERVATION & DEVELOPMENT	-	-	0.00%
Total for Capital Outlay	-	-	0.00%
Total for Debt Service	-	-	0.00%
Total for Other Financing Uses	-	-	0.00%
Total Reserve for General Contingencies	5,000	5,000	0.00%
TOTAL EXPENDITURES	293,473	300,252	2.31%

All Governmental and Proprietary Funds Combined	Estimated Fund Balance Jan 1. 26	Total 2026 Revenues before levy	Estimated Total 2026 Expenditures	Estimated Fund Balance Dec 31, 26	Allowable Property Tax Contribution
General Fund Checking Account	72,408	204,723	300,252	(23,122)	
Money Market	414,087			430,838	
TOTALS	486,495	204,723	300,252	407,716	294,490

RESERVE FUND		
Special Revenue Fund		-
Capital Project Fund		-
Debt Service Fund		-
Bridges/Roads Contingency		200,000
Building and Grounds Improvements		91,490
Cemetery		1,500
Technology		1,500
	TOTAL	294,490

Posted this 17th day of October 2025 @ 3PM

Clerk, Town of Richford